

Scout Group Annual Budget

	Previous Year Actual 2019	Current Year Actual 2020 *	Current Year budget 2020	Variance
Expected Income				
Income from Membership Fees				€0.00
Fundraising				€0.00
Donations				€0.00
Grants				€0.00
Other (Events, etc)				€0.00
Sub Total				€0.00
Less Expected Expenditure				
Membership fees paid to SI				€0.00
Amounts paid to Counties & Provinces				
Programme Costs				€0.00
Training Costs				€0.00
Admin Costs				€0.00
Den Costs				€0.00
Other Expenses (Events, etc)				€0.00
Volunteer Expenses				€0.00
Sub Total				€0.00
Surplus / Deficit	€0.00	€0.00	€0.00	€0.00

* Due to the CoVid-19 Pandemic and the potential of the Group not operating fully throughout the year, there may be a significant difference between the Budgeted and Actual amounts.